

**SONOMA COUNTY JUNIOR COLLEGE DISTRICT  
2021 / 2022 BUDGET CALENDAR**

January 2022	PRPP Kick-off for 2021/22
Mid-January	Governor's budget announced
February 28, 2022	Last day to submit budget transfers to be part of roll
March 2, 2022	Roll budget
March 16, 2022	Distribute budget worksheets to be developed and reviewed by department with appropriate administrator
April 15, 2022	PRPP deadline for departments
Late April - Early May	Preliminary expenditure assumptions reviewed with PBC
May 6, 2022	Deadline for component administrators to submit budget worksheets to Accounting
Mid-May	Governor releases May Revise
May 31, 2022	PRPP deadline for supervising administrator approvals
June 14, 2022	Tentative budget to Board of Trustees for action
July 2022	PRPP component administrator review; component-level prioritizations determined
August 2022	PRPP component administrators retreat
August 2022	PBC review of PRPP prioritized recommendations
August 2022	PRPP recommendations integrated into budget
September 13, 2022	Public hearing and adoption of final budget by Board of Trustees